

# SCIP Strategic Initiatives Updates

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# Governance Initiatives

Existing	Proposed Update
<b>(#3) Expand Governance Model</b>	<b>(#1) Expand &amp; Implement Interoperable Communications Governance Model &amp; Plan</b>
<b>▪Establish a full-time Interoperability Coordinator</b>	<b>Complete</b>

Proposed New Governance Objectives
<b>▪Develop TICPs and Utilization of CASM</b>
<b>▪Strengthen SIEC</b>

# Governance Initiatives (cont'd)

Existing	Proposed Combination as a new Objective under Initiative #1 of Governance
<b>(#5) Develop a comprehensive plan to address catastrophic communication loss (former Technology Strategic Initiative)</b>	<b>▪Develop a Comprehensive Emergency Communications Plan addressing regional emergencies, catastrophic loss and mass evacuation</b>
<b>(#9) Develop a statewide communications plan addressing mass transit, transportation and ports (former Usage and Outreach Strategic Initiative)</b>	

# Governance Initiatives (cont'd)

Existing	Proposed Update
<b>(#6) Develop a long-term funding strategy</b> <b>▪Obtain and sustain legislative support on interoperability matters</b>	<b>(#3) Develop &amp; Implement Long-term Funding Strategy</b>

Existing Technology Initiatives	Proposed Combination into new Governance Initiative
<b>(#7) Develop a statewide communications migration plan</b> <b>(#8) Develop the PSCC long-term solution/high-level network connections component</b> <b>(#11) Develop a plan for statewide data interoperability</b>	<b>(#2) Develop Long-term Plan for Statewide Interoperability Coverage for Voice and Data</b>

# Technology Initiatives

Existing Objective former Initiative #8, proposed #2	Status
▪Implement demonstration project for Phoenix and Yuma regional systems	Complete

Existing	Proposed Updated Initiatives
(#1) Develop AIRS	(#4) Complete Deployment of AIRS
(#2) Enhance Modern Regional Systems	(#5) Implement & Enhance Modern Regional Systems

# Technology Initiatives (cont'd)

Digital Microwave Upgrade former Initiative #4, proposed #6	Proposed Additional #6 Objectives
▪Microwave Objective lists only Southern Loop Completion	▪Western and Northern loop completion objectives added

Proposed New Initiatives
(#7) Implement the State Strategic Technology Reserve (STR)
(#8) Develop and Implement Interim Approach to Interoperable Communications for state agencies
(#9) Complete major upgrades to state agency operable communications systems, in support of interoperability initiatives

# SOPs Initiative

Existing Initiative and Objective	Proposed Combination Initiative
<b>(#12) Standardize Statewide SOPs for statewide interoperable communications solutions</b>	<b>(#10) Establish Policies, Standards, Procedures (PSPs) Framework and Implement PSPs, including SOPs, for statewide interoperable communications solutions</b>
<b>▪Publish user-based standards and guidelines</b>	

# Training & Exercise Initiatives

Existing Initiative and Objective	Proposed Updated Initiative and Supporting Objectives
<b>(#10) Develop a statewide comprehensive communications training and exercise plan</b>	<b>(#11) Develop and Implement statewide comprehensive Communications Training and Exercise Plan</b>
	<b>▪Develop and Implement AIRS Training statewide</b>
<b>▪Develop COML and COMT classes</b>	<b>▪Implement COML and COMT training program</b>



# Usage & Outreach Initiatives

Existing Initiatives	Proposed Combination Initiative
(#13) Develop an Interstate Interoperability Plan	(#12) Create and implement an education and communications outreach plan in support of expanding interoperability
(#14) Improve cooperation with and the integration of tribal entities into interoperable communications functions	
(#15) Develop an interoperable communications strategy with Mexico	
(#16) Create an education and communications program in support of expanding interoperability	

## Completed Usage and Outreach Objective

- Establish a full-time interoperability outreach manager

# 2009 SCIP Initiative Milestones

Continuum Lane	Milestone
Governance	▪Strengthen SIEC (#1)
Technology	(#4) Complete Deployment of AIRS
Technology	▪Complete the Microwave Upgrade for Southern Loop (#6)

# 2010 SCIP Initiative Milestones

Continuum Lane	Milestone
Governance	(#1) Expand & Implement Interoperable Communications Governance Model & Plan
Governance	▪Develop a Comprehensive Emergency Communications Plan addressing regional emergencies, catastrophic loss and mass evacuation (#1)
Technology	(#7) Implement the State Strategic Technology Reserve (STR)

- Continued -

# 2010 SCIP Initiative Milestones

- Continued -

Continuum Lane	Milestone
Training and Exercise	▪Develop and implement AIRS training statewide (#1)
Training and Exercise	▪Implement COML and COMT training program (#1)
Usage and Outreach	(#12) Create and implement an education and communications outreach plan in support of expanding interoperability

# 2011 Milestones

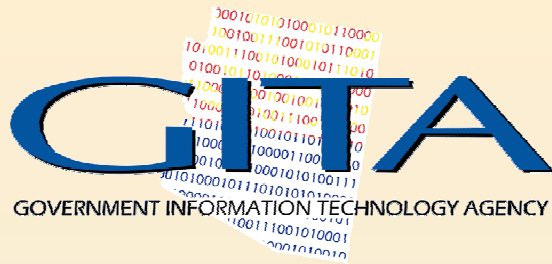
Continuum Lane	Milestone
Governance	▪Develop TICPs and Utilization of CASM (#1)
Governance	(#2) Develop Long-term plan for Statewide Interoperability Coverage for voice and data
Governance	(#3) Develop and implement Long-term Funding Strategy
Technology	(#8) Develop and implement Interim Approach to Interoperable Communications for state agencies
SOPs	(#10) Establish Policies, Standards, Procedures (PSP) Framework and Implement PSPs, including SOPs for statewide interoperable communications solutions
Training and Exercise	(#11) Develop and implement statewide comprehensive Communications Training and Exercise Plan

# Annual Ongoing & Future SCIP Initiatives

Continuum Lane	Milestone	Timeline
Governance	▪Conduct an annual SCIP review to update the plan (#1)	Annual
Technology	(#5) Implement and enhance Modern Regional Systems	Ongoing
Technology	▪Complete the Microwave Western Loop (#6)	2012
Technology	(#9) Complete major upgrades to state agency operable communications systems, in support of interoperability initiatives	2015
Technology	▪Complete the Microwave Northern Loop (#6)	2017

# Other Planned SCIP Revisions

- **Revise content to update and connect *Goals & Objectives* (Section 5.3 of the SCIP) to *Strategic Initiatives* (Section 5.4 of the SCIP)**
- **Identify Funding available for initiatives to be completed in 2009 and 2010**
- **Document tactical plans for Key Strategic Initiatives**
- **Create a more clear summarization of the current state of interoperability in Arizona, regionally and statewide**
- **Review, edit and transfer background material to appendices**
- **Annual and other updates including region system advancements and transfer of PSIC to GITA**
- **Document Alignment with NECP**



# Questions? Discussion...

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